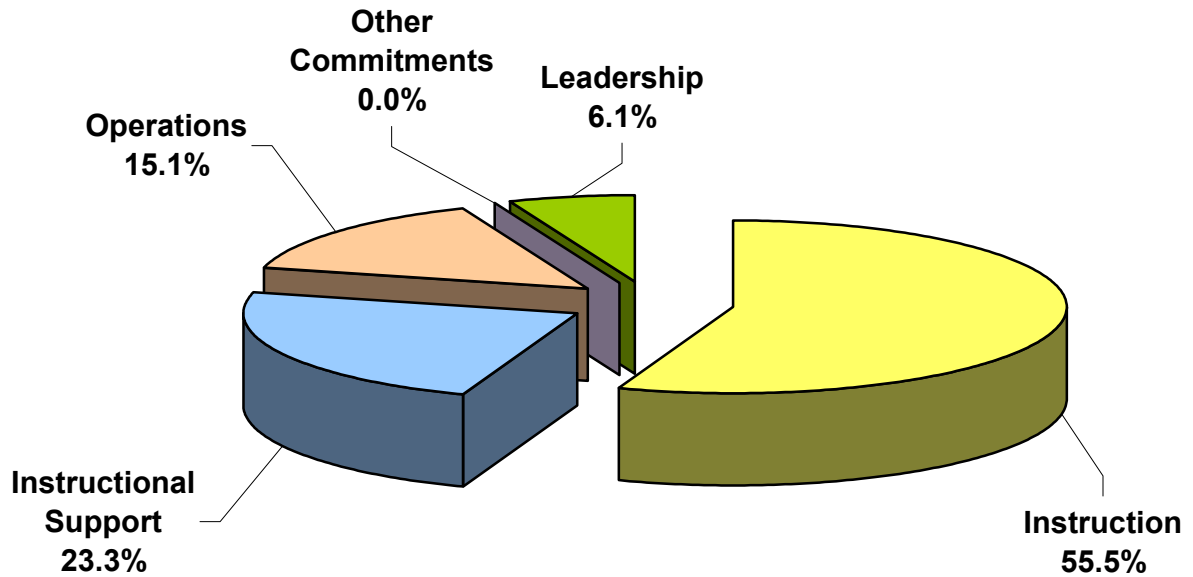
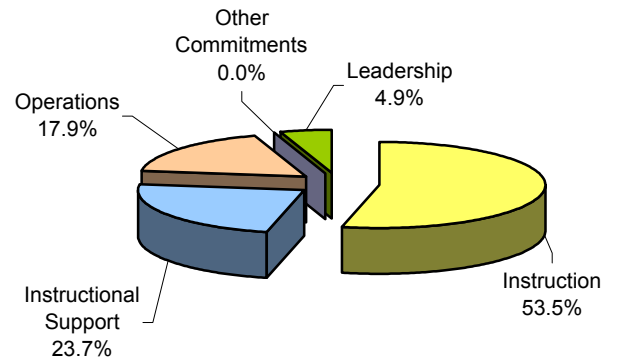


Exeter-West Greenwich Schools

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



High School Enrollment (ADM): 727	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$4,533,335	\$6,236	55.5%
Instructional Support	\$1,899,364	\$2,613	23.3%
Operations	\$1,233,017	\$1,696	15.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$495,273	\$681	6.1%
Total High School Expenditures	\$8,160,989	\$11,226	100.0%
Total District & %-High School-To-District	\$28,759,228	\$13,688	28.4%